

Energy Efficiency Program Activity by Town

8/10/23 3:40
Page 1 of 1

Town Name: EDGARTOWN
Program Period: 2023
Current Dates: 6/1/2023 - 6/30/2023
Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	231.91	\$2,169.50	1	231.91	\$2,169.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,127.00	\$57,332.69	26	29,795.00	\$144,804.17	52	\$260,524.36	55.58%
A2b - Residential Conservation Services (RCS)	0.00	\$3,095.00	12	0.00	\$23,565.00	88	\$30,976.00	76.08%
A2c - Residential Retail	2,143.72	\$38,882.25	28	-29,651.36	\$245,668.25	106	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$23,249.04	7	\$0.00	0.00%
Res Subtotal	19,502.63	\$101,479.44	67.00	375.56	\$439,455.96	254	\$291,500.36	
Res % of Total	73.15%	99.20%	97.10%	0.62%	73.83%	92.03%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-5,646.00	\$73,768.10	5	\$107,880.10	68.38%
IE Subtotal	0.00	\$0.00	0.00	-5,646.00	\$73,768.10	5	\$107,880.10	
IE % of Total	0.00%	0.00%	0.00%	-9.39%	12.39%	1.81%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$749.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	43,557.89	\$39,620.14	10	\$143,057.89	27.70%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$39,860.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,159.79	\$820.00	2	21,809.02	\$1,740.00	5	\$0.00	0.00%
C&I Subtotal	7,159.79	\$820.00	2.00	65,366.91	\$81,969.14	17	\$143,057.89	
C&I % of Total	26.85%	0.80%	2.90%	108.77%	13.77%	6.16%	26.37%	
Total	26,662.42	\$102,299.44	69	60,096.47	\$595,193.20	276	\$542,438.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.